



# HARP AND NON HARP MEDICAID DATA

Behavioral Health Workgroup Meeting  
May 1, 2013  
Albany, NY

May 1, 2013

New York State Department of Health

# CY 2011 Medicaid Spend HARP/Non-HARP Populations

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Summary of analysis for HARP and Non-HARP population during CY 2011

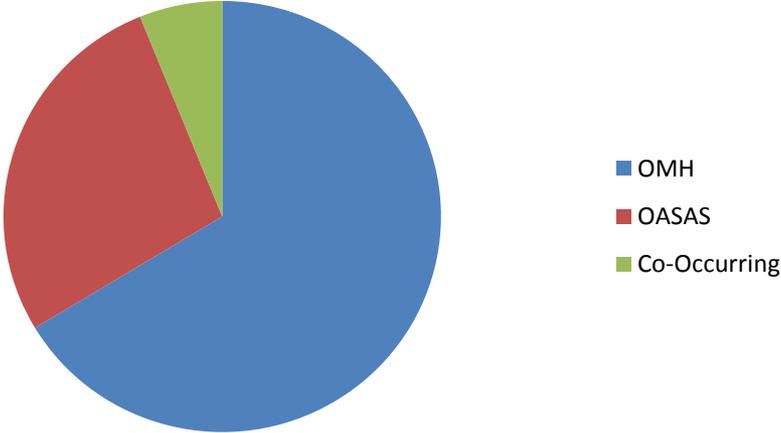
Datasource : Saliient and DataMart

Group		Recipients	Expenditure	Eligible Months	PMPM Expenditure	
HARP	Non-Duals	139,358	\$ 3,896,483,762	1,539,533	\$ 2,531	
	Duals	MLTC enrolled	41	\$ 911,830	486	\$ 1,876
		MLTC eligible	178	\$ 8,819,949	2,101	\$ 4,198
		All other Duals	4,123	\$ 97,031,652	45,458	\$ 2,135
	Total	143,700	\$ 4,003,247,193	1,587,578	\$ 2,522	
NON-HARP*	Non-Duals	366,064	\$ 6,205,063,364	3,914,944	\$ 1,585	
	Duals	MLTC enrolled	6,309	\$ 106,640,455	75,368	\$ 1,415
		MLTC eligible	25,096	\$ 1,194,825,146	296,156	\$ 4,034
		All other Duals	154,224	\$ 6,126,307,448	1,750,217	\$ 3,500
	Total	551,693	\$ 13,632,836,413	6,036,685	\$ 2,258	
Total (HARP + Non-HARP)	Non-Duals	505,422	\$ 10,101,547,126	5,454,477	\$ 1,852	
	Duals	MLTC enrolled	6,350	\$ 107,552,285	75,854	\$ 1,418
		MLTC eligible	25,274	\$ 1,203,645,095	298,257	\$ 4,036
		All other Duals	158,347	\$ 6,223,339,100	1,795,675	\$ 3,466
	Total	695,393	\$ 17,636,083,606	7,624,263	\$ 2,313	

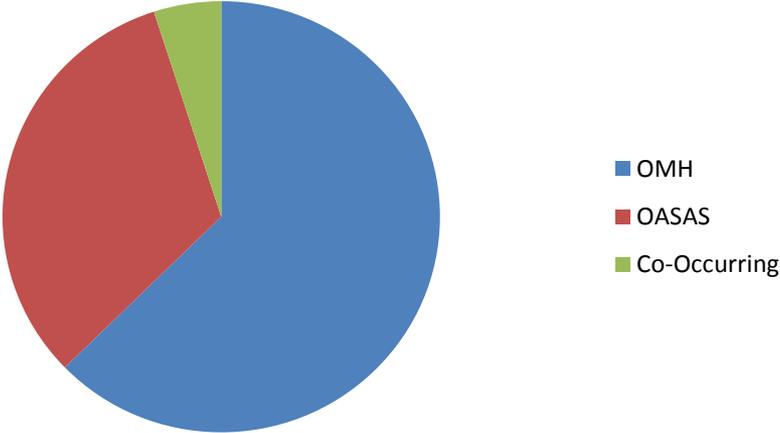
\* Members not meeting HARP special needs criteria but having OMH or OASAS diagnosis and/or service in CY2011.

# OMH, OASAS, Co-Occurring Population Mix

### HARP Including Duals

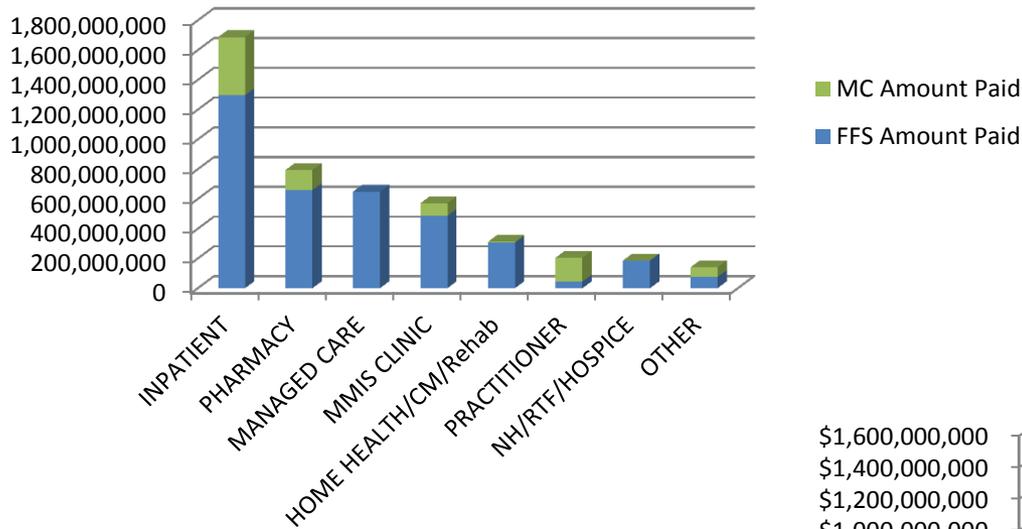


### Non-HARP Including Duals

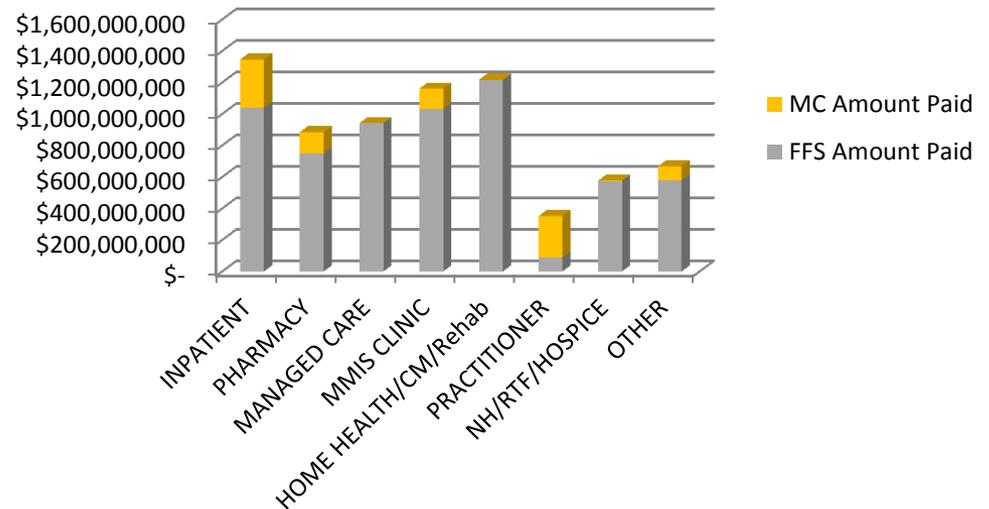


# Non Duals 2011 Medicaid Service Spend HARP/Non-HARP

## HARP Service Spend



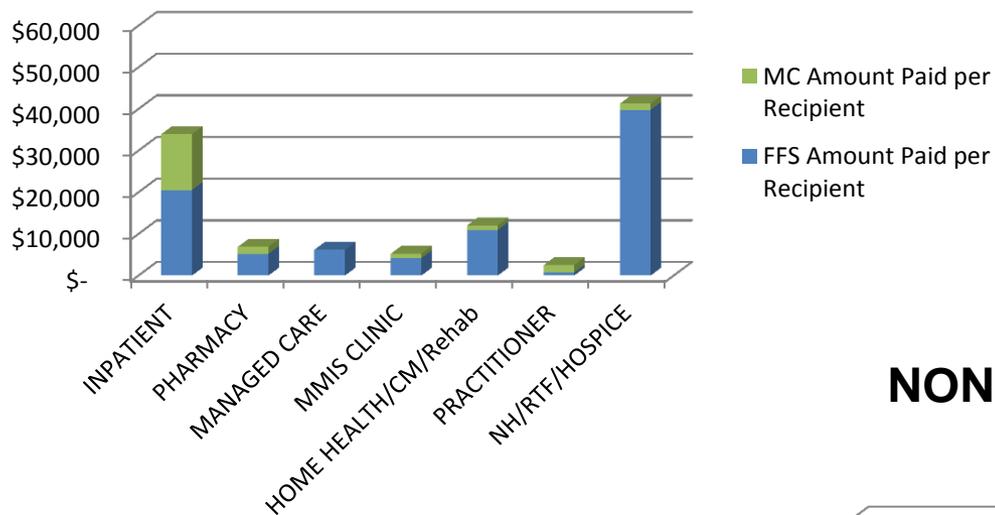
## NON HARP Service Spend



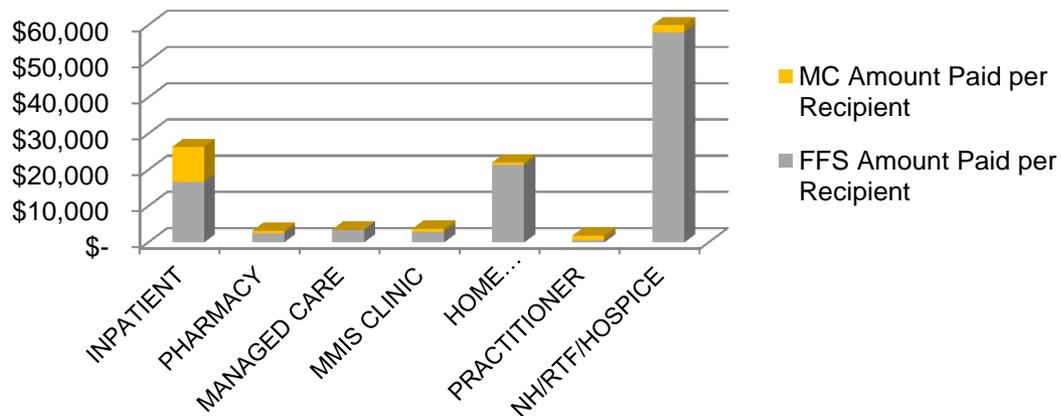
# Non Duals 2011 Service Spend per Recipient HARP/Non-HARP

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## HARP Service Spend per Recipient

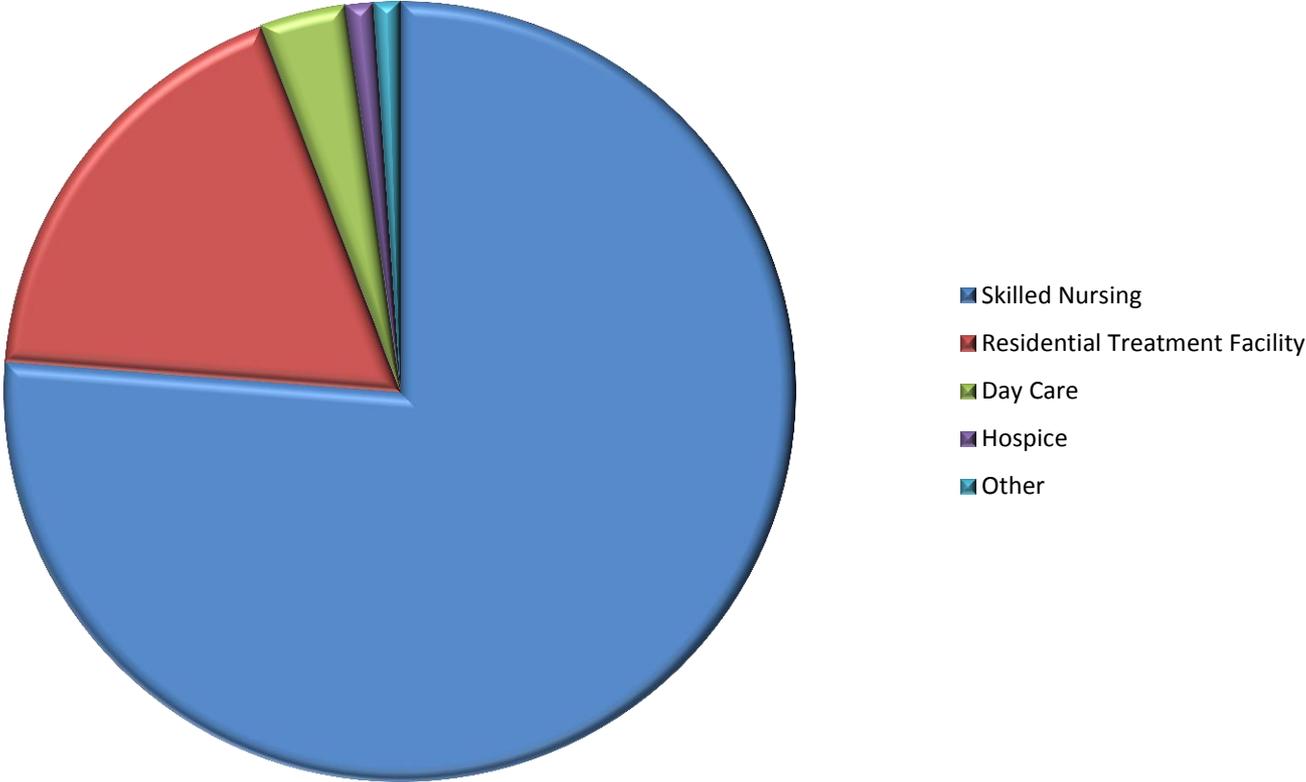


## NON HARP Service Spend per Recipient



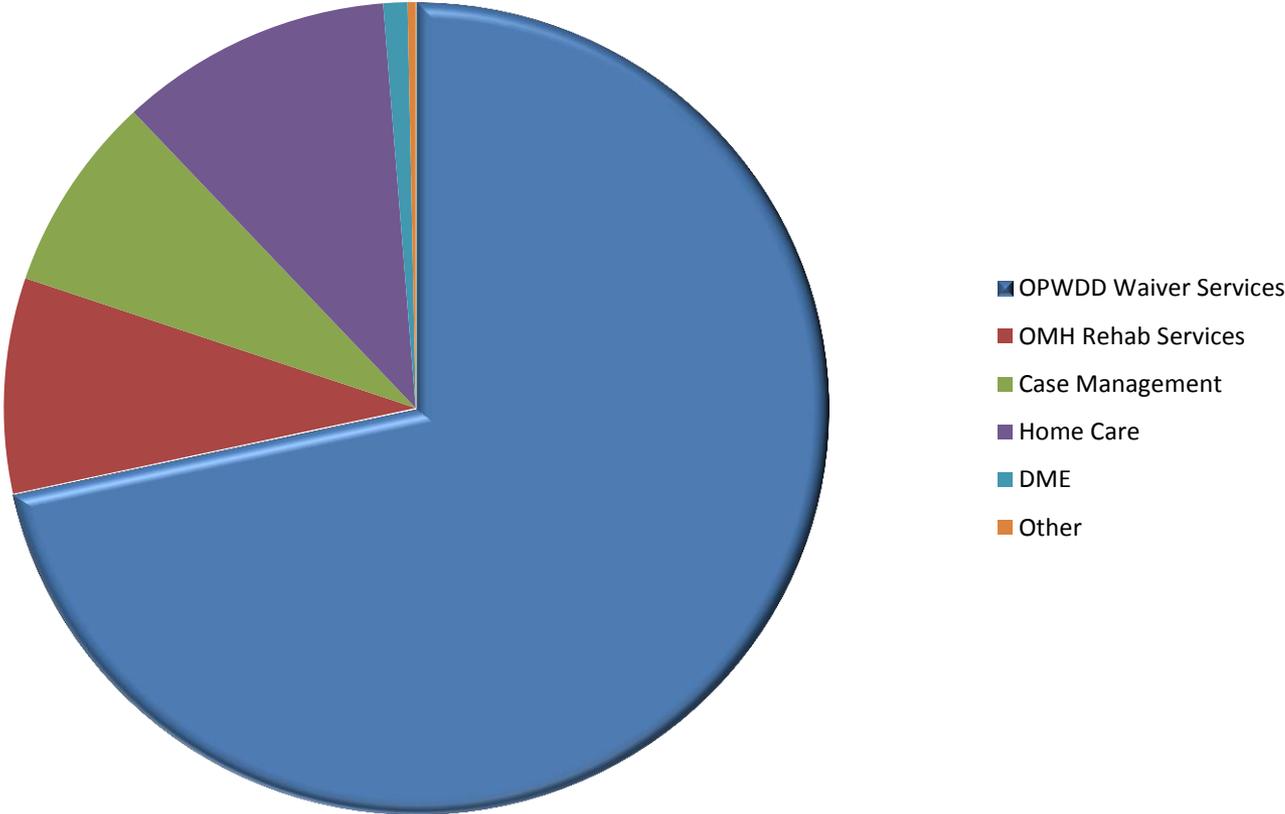
# Non HARP Non Duals 2011 Spend Breakout NH/RTF/Hospice Category

FFS and MC NH/RTF/Hospice Spend

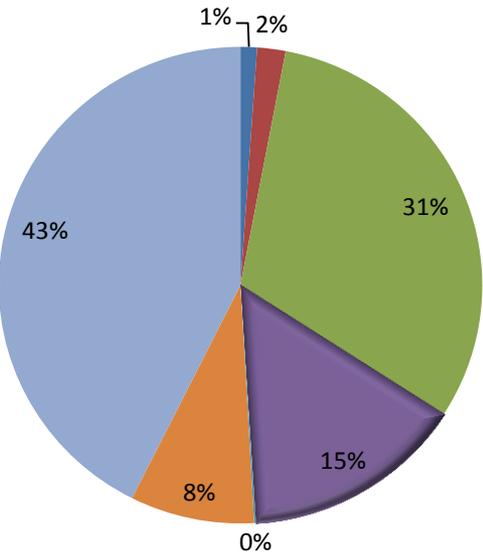


# Non HARP Non Duals 2011 Spend Breakout MC Home Health/CM/Rehab Category

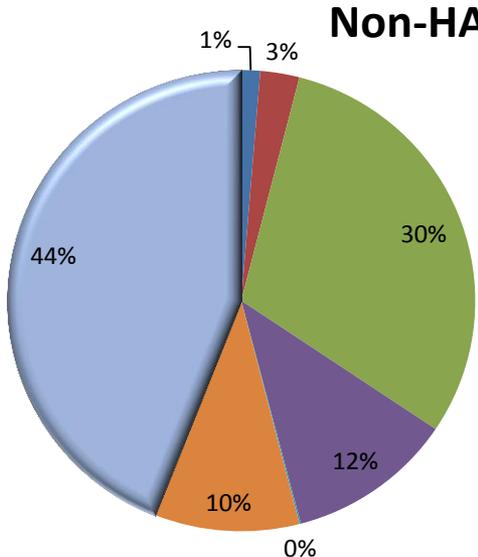
FFS and MC Home Health/CM/Rehab Spend



# Race and Ethnicity Comparison HARP/Non-HARP\*



- HARP**
- American Indian or Alaskan Native
  - Asian
  - Black or African American
  - Hispanic or Latino
  - Native Hawaiian or Pacific Islander
  - Other
  - White

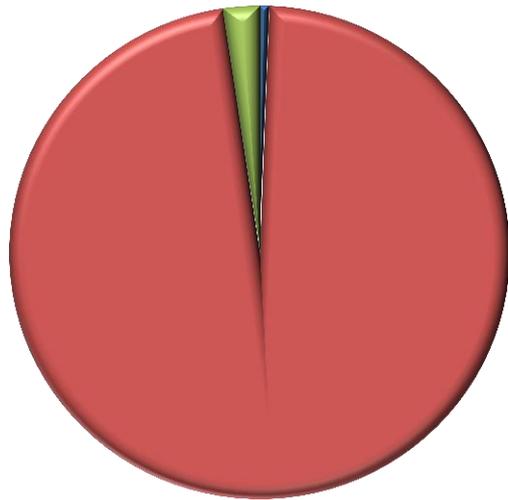


- Non-HARP**
- American Indian or Alaskan Native
  - Asian
  - Black or African American
  - Hispanic or Latino
  - Native Hawaiian or Pacific Islander
  - Other
  - White

\* Whites may be overstated and Hispanic/Latino understated (under review)

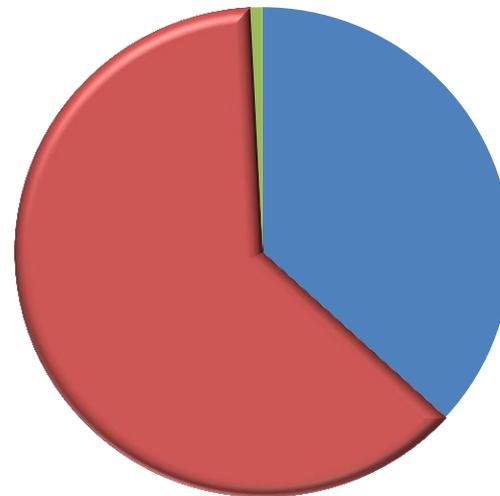
# Age Comparison HARP/Non-HARP

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**HARP**

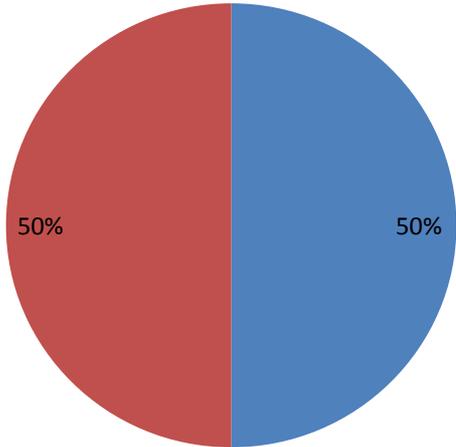
- 0 - 20
- 21 - 64
- 65 AND OVER



**Non-HARP**

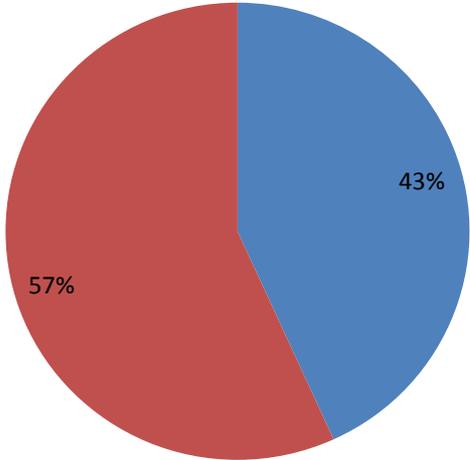
- 0 - 20
- 21 - 64
- 65 AND OVER

# Gender Comparison HARP/Non-HARP



**HARP**

- Female
- Male



**Non-HARP**

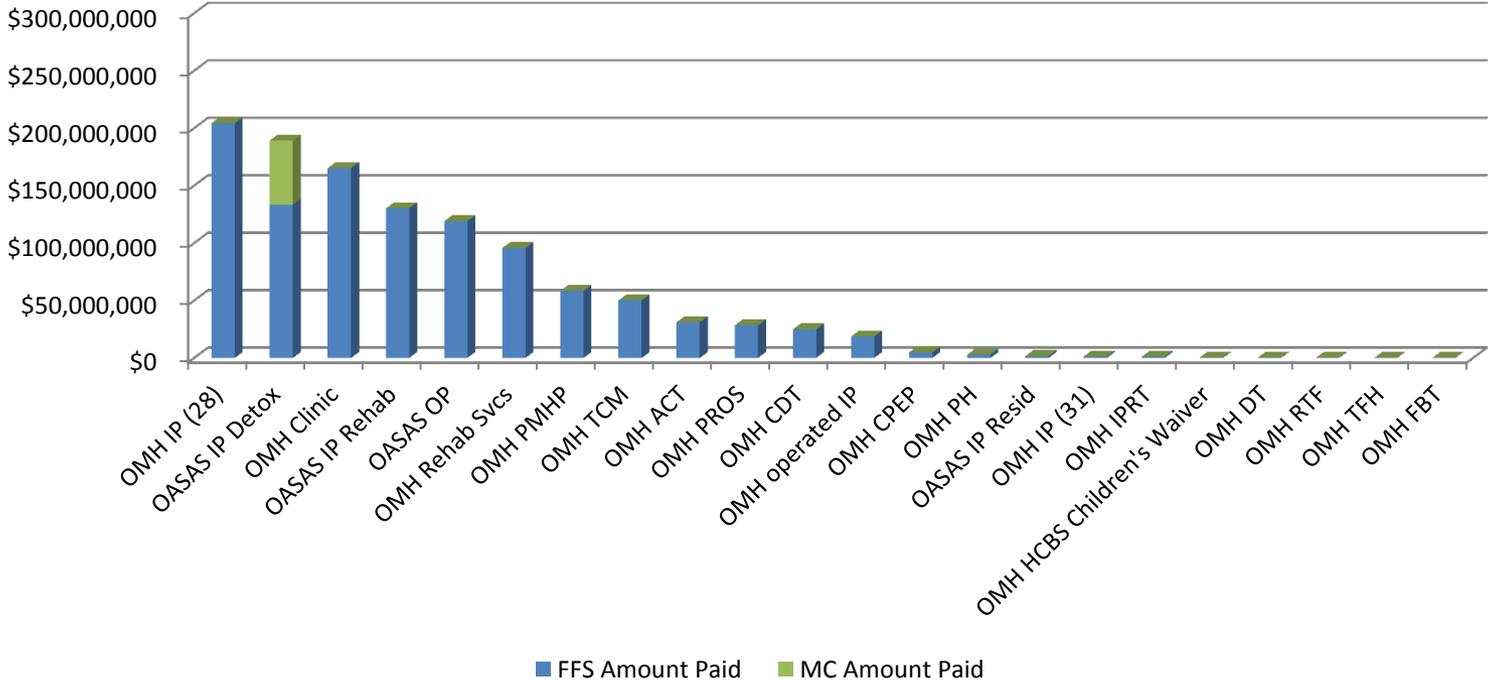
- Female
- Male

# CY 2011 Top 20 Health Plans – HARP/non-HARP

Plan Name	HARP	non-HARP
FIDELIS	19,904	54,279
HEALTH FIRST PHSP INC	14,409	33,138
METROPLUS HEALTH PLAN INC	11,262	27,756
AFFINITY HEALTH PLAN INC	7,330	20,476
HEALTH PLUS PHSP INC	6,605	18,754
BLUE CHOICE/BLUE CHOICE OPTIO	6,777	18,338
UNITED HEALTHCARE OF NY INC	6,238	16,127
HLTH INSURANCE PLAN OF GTR NY	7,174	14,433
NEIGHBHD HLTH PROVIDER PHSP	5,482	12,678
HUDSON HEALTH PLAN INC	3,165	9,701
CAPITAL DISTRICT PHYS HLTH PL	3,077	7,832
HEALTHNOW NY INC	1,926	5,812
SYRACUSE PHSP	2,011	5,506
INDEPENDENT HLTH ASSOCIATION	1,886	5,521
MVP HEALTH PLAN, INC	1,754	4,918
AMERIGROUP NEW YORK LLC	1,688	4,866
BUFFALO COMMUNITY HEALTH INC	1,279	4,439
WELLCARE OF NEW YORK INC	1,323	3,478
UB FAMILY MEDICINE	1,764	1,770
NY PRESBY SYS SELECT HLTH SN	1,472	1,466

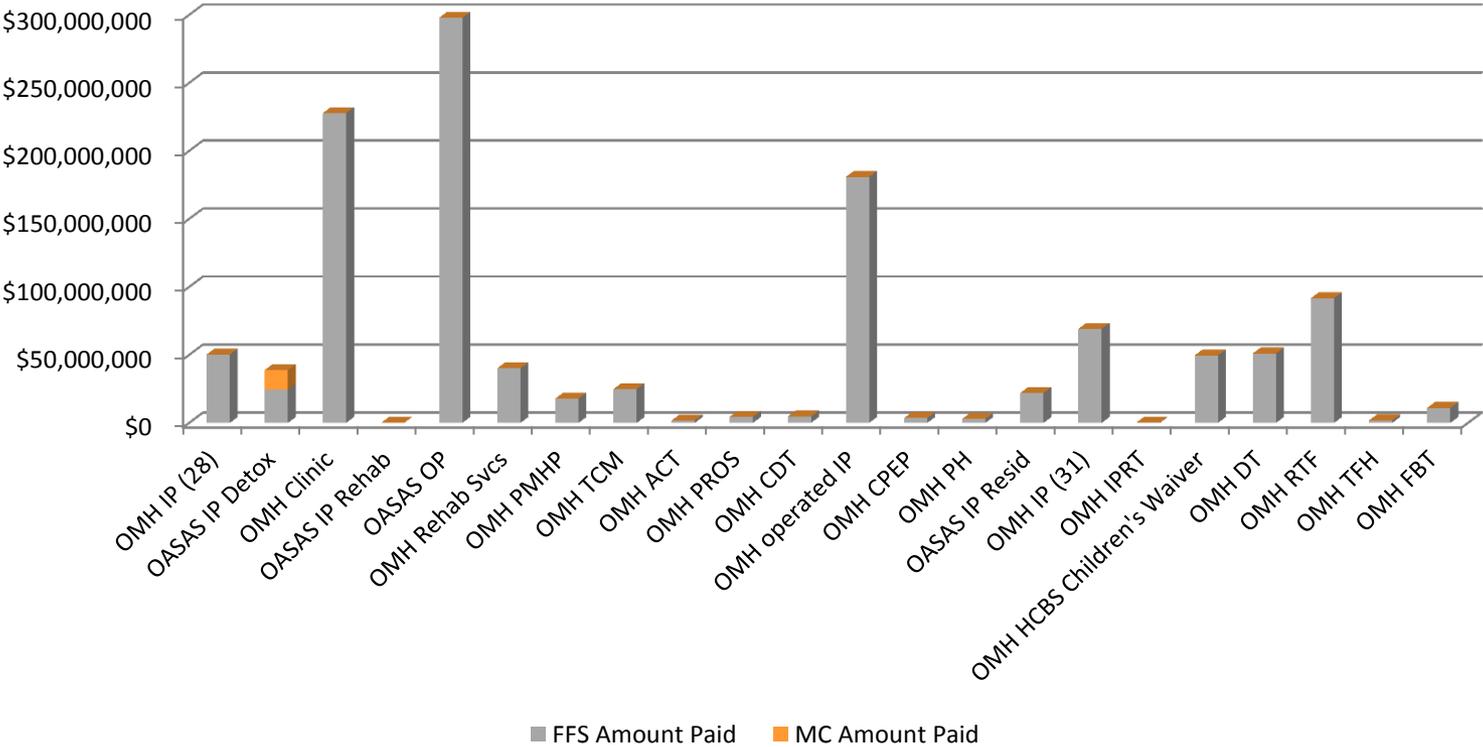
# CY 2011 OMH and OASAS Service Spend HARP Population

### HARP OMH and OASAS Services Spend



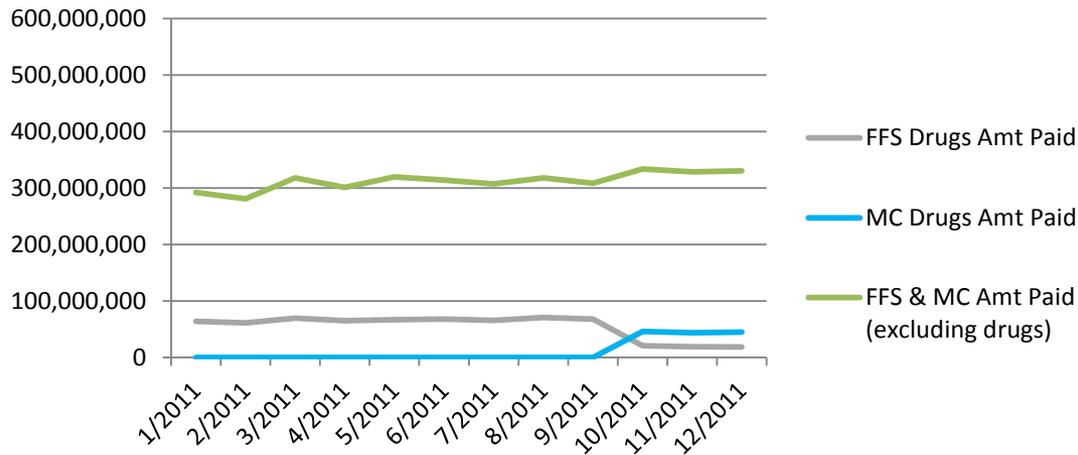
# CY 2011 OMH and OASAS Service Spend Non-HARP Population

**Non-HARP OMH and OASAS Services Spend**

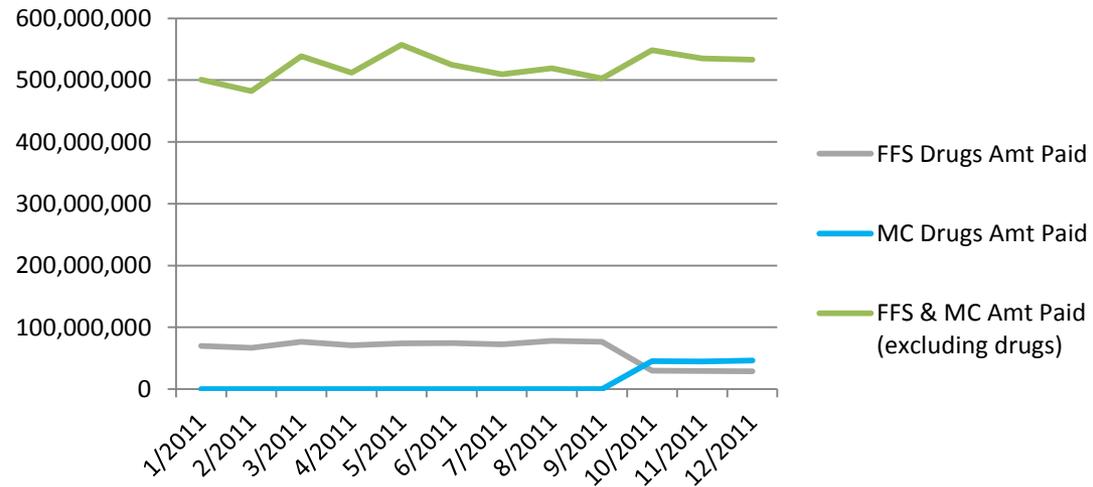


# Non-Duals 2011 HARP Spending Trend

## HARP Billing Trend



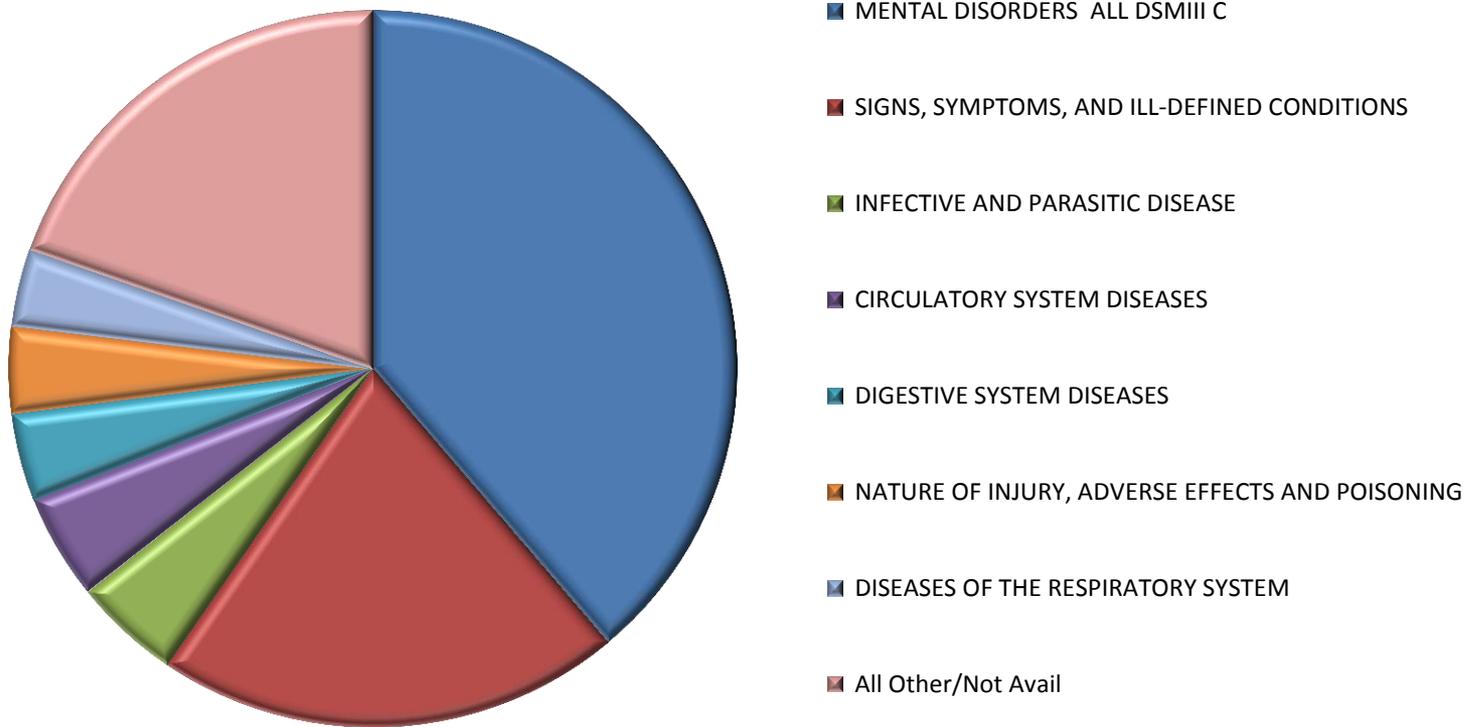
## Non-HARP Billing Trend



# 2011 HARP Spend by Primary Dx Class

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## HARP



# Top 15 Defined Diagnosis HARP and Non HARP

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Primary Diagnosis	HARP			non-HARP		
	FFS Recips	MC Recips	FFS and MC Amount Paid	FFS Recips	MC Recips	FFS and MC Amount Paid
29570 SCHIZOAFFECTIVE DISORDER, UNSPECIFIED	17,672	5,960	\$159,328,334	5,843	2,370	\$41,280,139
29530 PARANOID TYPE SCHIZOPHRENIA, UNSPECIFIED	12,105	3,903	\$105,044,651	3,012	1,382	\$19,648,775
042 HUMAN IMMUNODEFICIENCY VIRUS HIV DISEA	6,505	4,781	\$104,316,782	7,379	5,480	\$90,040,040
30391 OTHER AND UNSPECIFIED ALCOHOL DEPENDENCE	10,336	3,666	\$81,159,216	2,867	1,346	\$8,391,289
30400 OPIOID TYPE DEPENDENCE, UNSPECIFIED	15,722	5,095	\$69,298,004	31,601	9,662	\$124,330,964
30390 OTHER AND UNSPECIFIED ALCOHOL DEPENDENCE	17,195	7,126	\$62,106,215	25,269	10,366	\$51,305,194
311 DEPRESSIVE DISORDER, NOT ELSEWHERE CLASS	21,096	14,599	\$58,204,609	39,244	27,589	\$65,863,232
29590 UNSPECIFIED SCHIZOPHRENIA, UNSPECIFIED	8,387	4,266	\$55,211,888	2,809	1,195	\$22,356,517
2989 UNSPECIFIED PSYCHOSIS	9,787	8,452	\$51,700,492	9,113	6,951	\$47,039,972
29181 ALCOHOL WITHDRAWAL	5,872	3,188	\$41,482,049	1,814	640	\$8,039,806
30401 OPIOID TYPE DEPENDENCE, CONTINUOUS	6,452	2,683	\$40,322,503	4,112	3,177	\$11,914,195
29534 PARANOID TYPE SCHIZOPHRENIA, CHRONIC WIT	2,545	634	\$34,719,342	517	258	\$5,289,405
29574 SCHIZOAFFECTIVE DISORDER, CHRONIC WITH A	2,226	549	\$33,160,450	368	146	\$4,417,911
29680 BIPOLAR DISORDER, UNSPECIFIED	9,063	5,209	\$32,545,953	10,469	6,293	\$66,066,971
29634 MAJOR DEPRESSIVE AFFECTIVE DISORDER, REC	7,837	2,255	\$29,780,455	4,412	2,893	\$13,514,406